RESOLUTION NO. 2006-162

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE LEVYING ASSESSMENTS IN THE CITY OF ELK GROVE STREET MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2006-2007

WHEREAS, after a duly noticed public hearing held on April 16, 2003, and after determining that the ballots submitted in opposition to the proposed assessment did not exceed the ballots submitted in favor of the assessment, the Elk Grove City Council (the "Council"), by Resolution No. 2003-82 (the "Resolution"), determined to levy assessments within an area referred to as Street Maintenance District No. 1 in accordance with the Engineer's Report (the "Engineer's Report") approved by the Resolution;

WHEREAS, pursuant to section 54718 of the Government Code of the State of California, the assessments shall be collected by the Finance Director of the County of Sacramento in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes, subject to all other conditions set forth in the Engineer's Report; and

WHEREAS, an Assessment Roll for Fiscal Year 2006-2007 (the "Assessment Roll"), which has been prepared in accordance with the method described in the Engineer's Report, has been submitted to the Council and is on file with the City Clerk;

WHEREAS, summary information regarding the assessments to be levied for Fiscal Year 2006-2007 is attached as Exhibit A hereto;

WHEREAS, the Council has determined to levy the assessments specified in the Assessment Roll;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Elk Grove that:

<u>Section 1</u>. <u>Recitals</u>. The foregoing recitals are true and correct and this Council so finds and determines.

<u>Section 2</u>. <u>Levy of Assessments</u>. The Council hereby levies the assessments specified in the Assessment Roll.

<u>Section 3.</u> <u>Adjustments to the Assessment Roll</u>. The District Administrator is hereby authorized to make changes to the Assessment Roll prior to the final posting of the assessments to the County tax roll, in response to appeals from property owners, or otherwise to achieve a correct match of the assessments with the assessor's parcel numbers finally utilized by the County in sending out property tax bills or in order to correct errors that may, from time to time, arise in the application of the assessments to particular parcels.

<u>Section 4.</u> <u>Filing the Assessment Roll</u>. In order to have the assessments collected in the next assessment collection period and thus be available to finance the costs of maintaining streets and roads within the District, the District Administrator shall deliver the Assessment Roll to the Director of Finance of the County of Sacramento by the deadline established by the County for inclusion on the tax roll for 2006-2007.

<u>Section 5</u>. <u>Effective Date</u>. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Elk Grove on the 14th day of June 2006.

RICK SOARES, MAYOR OF THE CIT

RICK SOARES, MAYOR OF THE CITY OF ELK GROVE

ED AS TO FORM: APPR

ATTEST:

ANTHONY MANZANETTI, CITY ATTORNEY

EXHIBIT A

TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2006-2007:

LEVY COMPONENTS	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
MAINTENANCE EXPENSES						
Road Maintenance	108,000.00	3,000.00	18,500.00	0.00	0.00	129,500.00
Total Maintenance Expenses	\$108,000.00	\$3,000.00	\$18,500.00	\$0.00	\$0.00	\$129,500.00
ADMINISTRATIVE EXPENSES						
Staff Allocations						
Professional Services	28,000.00	1,600.00	12,500.00	0.00	0.00	42,100.00
Other Staff and Agency Administration	0.00	0.00	0.00	0.00	0.00	0.00
Attorney's Fees	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Staff and Expenses	\$28,000.00	\$1,600.00	\$12,500.00	\$0.00	\$0.00	\$42,100.00
County Auditor and Assessor Fees	4,483.40	275.42	818.51	0.00	0.00	5,577.33
MuniFinancial Administration Fee	3,752.45	214.74	671.32	0.00	0.00	4,638.50
MuniFinancial Expenses	1,213.47	69.44	217.09	0.00	0.00	1,500.00
Delinquency Monitoring Allowance	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fees	\$9,449.31	\$559.60	\$1,706.92	\$0.00	\$0.00	11,715.83
Total Administrative Expenses	\$37,449.31	\$2,159.60	\$14,206.92	\$0.00	\$0.00	53,815.83
Capital Project Funds/Reserve	\$329,754.88	\$4,008.16	\$39,480.86	\$0.00	\$0.00	373,243.90
	\$323,134.00	ə 4 ,000.10	<i>4</i> 33,400.00			JI 3,243.90
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2006-2007	\$475,204.19	\$9,167.76	\$72,187.78	\$0.00	\$0.00	556,559.73

	Assessment Rat Stree		Table 1 oped Property fo ace District No.		2006/07	
Description	EDU FACTOR	Maximum Rate Per EDU	FY 2006-07 Assessment Levy per EDU	Number of EDUs	Estimated Fiscal Year 2006-07 Revenue ⁽¹⁾	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU / Dwelling Unit	\$134.64	\$134.64	3,458.00	\$465,585.12	100.00%
Residential Multi- Family	.7 EDU / Dwelling Unit	\$134.64	\$0.00	0.00	\$0.00	N/A
Residential Single Family Detached – Private Streets	.3979 EDU / Dwelling Unit	\$134.64	\$0.00	0.00	\$0.00	N/A
Residential Multi- Family - Private Streets	.2785 EDU / Dwelling Unit	\$134.64	\$134.64	27.295	\$3,675.00	100.00%
Commercial	15.6 EDU / Acre	\$134.64	\$134.64	44.148	\$5,944.08	100.00%
Total Estimated Re	venue for Zone 1 ⁽¹⁾			3,529.44	\$475,204.20	

(1) The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

•

	Assessment Rat Stree		Table 1 oped Property fo ice District No.		· 2006/07	
Description	EDU FACTOR	Maximum Rate Per EDU	FY 2006-07 Assessment Levy per EDU	Number of EDUs	Estimated Fiscal Year 2006-07 Revenue ⁽¹⁾	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU / Dwelling Unit	\$112.40	\$112.40	52.00	\$5,844.80	100.00%
Residential Multi- Family	.7 EDU / Dwelling Unit	\$112.40	\$0.00	0.00	\$0.00	N/A
Residential Single Family Detached – Private Streets	.2894 EDU / Dwelling Unit	\$112.40	\$0.00	0.00	\$0.00	N/A
Residential Multi- Family - Private Streets	.2026 EDU / Dwelling Unit	\$112.40	\$112.40	29.564	\$3,322.96	100.00%

Total Estimated Revenue for Zone 2 (1)81.56\$9,167.76

(1) The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table 1 Assessment Rate for Developed Property for Fiscal Year 2006/07 Street Maintenance District No. 1 – Zone 3							
Description	EDU FACTOR	Maximum Rate Per EDU	FY 2006-07 Assessment Levy per EDU	Number of EDUs	Estimated Fiscal Year 2006-07 Revenue ⁽¹⁾	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU / Dwelling Unit	\$116.62	\$116.62	619.00	\$72,187.78	100.00%	
Residential Multi- Family	.7 EDU / Dwelling Unit	\$116.62	\$0.00	0.00	\$0.00	N/A	
Residential Single Family Detached – Private Streets	.2523 EDU / Dwelling Unit	\$116.62	\$0.00	0.00	\$0.00	N/A	
Residential Multi- Family - Private Streets	.1766 EDU / Dwelling Unit	\$116.62	\$0.00	0.00	\$0.00	N/A	

Total Estimated Revenue for Zone 3 ⁽¹⁾	619.00	\$72,187.78

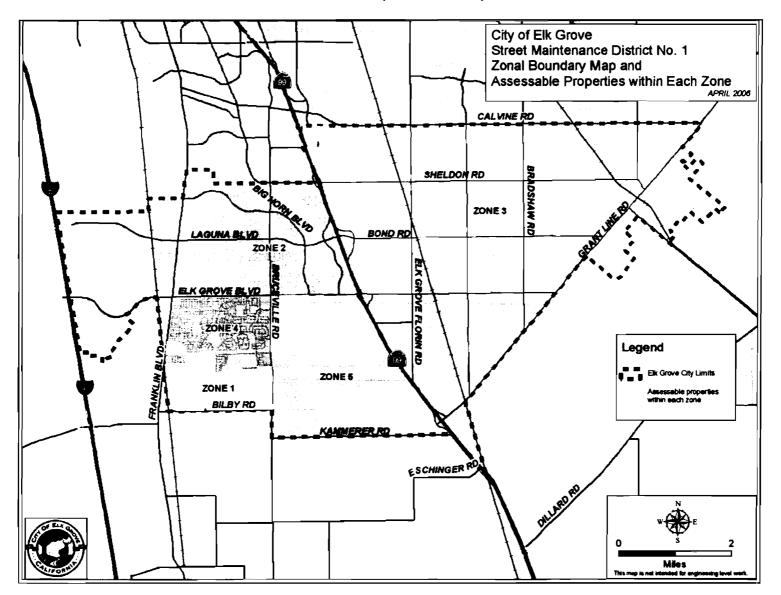
Table 1 Assessment Rate for Developed Property for Fiscal Year 2006/07 Street Maintenance District No. 1 – Zone 4							
Description	EDU FACTOR	Maximum Rate Per EDU	FY 2006-07 Assessment Levy per EDU	Number of EDUs	Estimated Fiscal Year 2006-07 Revenue ⁽¹⁾	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU / Dwelling Unit	\$106.75	\$0.00	0.00	\$0.00	N/A	
Residential Multi- Family	.7 EDU / Dwelling Unit	\$106.75	\$0.00	0.00	\$0.00	N/A	
Residential Single Family Detached – Private Streets	.3365 EDU / Dwelling Unit	\$106.75	\$0.00	0.00	\$0.00	N/A	
Residential Multi- Family - Private Streets	.2355 EDU / Dwelling Unit	\$106.75	\$0.00	0.00	\$0.00	N/A	

Total Estimated Revenue for Zone 4 ⁽¹⁾	0.00	\$0.00	

Table 1 Assessment Rate for Developed Property for Fiscal Year 2006/07 Street Maintenance District No. 1 – Zone 5							
Description	EDU FACTOR	Maximum Rate Per EDU	FY 2006-07 Assessment Levy per EDU	Number of EDUs	Estimated Fiscal Year 2006-07 Revenue ⁽¹⁾	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Residential Multi- Family	.7 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Age Restricted	.3 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Residential Single Family Detached – Private Streets	.4354 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Residential Multi- Family - Private Streets	.3048 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Age Restricted – Private	.1306 EDU / Dwelling Unit	\$87.24	\$0.00	0.00	\$0.00	N/A	
Commercial	15.6 EDU / Acre	\$87.24	\$0.00	0.00	\$0.00	N/A	
Office	13.8 EDU / Acre	\$87.24	\$0.00	0.00	\$0.00	N/A	
Total Estimated Re	venue for Zone 5 ⁽¹⁾			0.00	\$0.00		

Total Estimated Revenue for the District ⁽¹⁾	\$556,559.74

(1) The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2006-162

STATE OF CALIFORNIA) COUNTY OF SACRAMENTO) ss CITY OF ELK GROVE)

I, Peggy E. Jackson, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 14, 2006 by the following vote:

AYES 4 :	COUNCILMEMBERS:	S

Soares, Scherman, Cooper, Leary

NOES : COUNCILMEMBERS:

ABSTAIN : COUNCILMEMBERS: No

ABSENT: COUNCILMEMBERS: Brig

www. None ٩D 111111111111 None **Briggs**

Peggy E. Jacksón, City Clerk City of Elk Grove, California